

LifeRing Income Statement 2008

Income

Books	\$13,992	35.6%
Basket	\$9,267	23.6%
Donations	\$8,293	21.1%
Contract Fee	\$4,350	11.1%
Shipping	\$2,591	6.6%
Brochures	\$298	0.8%
Sales Tax	\$288	0.7%
Other	\$105	0.3%
Misc Merch	\$100	0.3%
Media	\$22	0.1%
Interest	\$13	0.0%

Total Income:	\$39,321	100.0%
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Expenses

Misc	\$9,508	24.2
Rent	\$6,593	16.8
Compensation	\$5,854	14.9
Printing	\$3,868	9.8%
Congress	\$3,517	8.9%
Conferences	\$2,481	6.3%
Office	\$2,414	6.1%
Postage	\$974	2.5%
Insurance	\$639	1.6%
Internet	\$194	0.5%
Misc Fees	\$178	0.5%
Taxes	\$75	0.2%

Total Expenses:	\$36,294	88.6%
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Net Income:	\$3,028	11.4%
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Cash on Hand as of 12/31/08

Wells Fargo:	\$4,988.70
Chase:	\$9,688.57

Total	\$14,677.27
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